

**Annual Appropriations
2026**

FUNDS	AMOUNT	TOTAL
GENERAL FUND		
Police Administration		
Salaries & Benefits	534,966	
Services & Supplies	47,495	
Capital		
Other		\$ 582,461
Police Patrol		
Salaries & Benefits	3,812,298	
Services & Supplies	385,162	
Capital		
Other		\$ 4,197,460
Criminal Investigation		
Salaries & Benefits	1,211,221	
Services & Supplies	44,700	
Capital		
Other		\$ 1,255,921
Police Communications		
Salaries & Benefits		
Services & Supplies	527,440	
Capital		
Other		\$ 527,440
Parks Maintenance		
Salaries & Benefits	28,489	
Services & Supplies	61,920	
Capital		
Other		\$ 90,409
Cemeteries		
Salaries & Benefits	16,388	
Services & Supplies	166,350	
Capital		
Other		\$ 182,738
Recreation Programs		
Salaries & Benefits	102,474	
Services & Supplies	75,075	
Capital		
Other - Refunds	1,000	\$ 178,549
Planning and Development		
Salaries & Benefits		
Services & Supplies	240,000	
Capital		
Other		\$ 240,000
Planning and Zoning		
Salaries & Benefits	310,548	
Services & Supplies	124,400	
Capital		
Other	500	\$ 435,448
Code Enforcement		
Salaries & Benefits	161,215	
Services & Supplies	106,200	
Capital		
Other		\$ 267,415
Mowing and Weed Removal		
Salaries & Benefits		
Services & Supplies	117,500	
Capital		
Other		\$ 117,500

FUNDS	AMOUNT	TOTAL
Street Lighting		
Salaries & Benefits		
Services & Supplies	221,000	
Capital		
Other		\$ 221,000
Mayor and Council		
Salaries & Benefits	246,299	
Services & Supplies	99,623	
Capital		
Other		\$ 345,922
City Manager		
Salaries & Benefits	423,652	
Services & Supplies	14,450	
Capital		
Other		\$ 438,102
Accounting		
Salaries & Benefits	571,044	
Services & Supplies	140,402	
Capital		
Other		\$ 711,446
Utility Billing		
Salaries & Benefits	172,442	
Services & Supplies	127,250	
Capital		
Other		\$ 299,692
Income Tax		
Salaries & Benefits	460,577	
Services & Supplies	77,700	
Capital		
Other - Refunds	75,000	\$ 613,277
Law Director		
Salaries & Benefits		
Services & Supplies	250,000	
Capital		
Other		\$ 250,000
Public Works Administration		
Salaries & Benefits	6,778	
Services & Supplies	46,070	
Capital		
Other		\$ 52,848
Buildings and Grounds		
Salaries & Benefits	69,007	
Services & Supplies	250,400	
Capital		
Other		\$ 319,407
Fleet Maintenance		
Salaries & Benefits	11,715	
Services & Supplies	2,987	
Capital		
Other		\$ 14,702
Personnel		
Salaries & Benefits	280,405	
Services & Supplies	19,100	
Capital		
Other		\$ 299,505

FUNDS	AMOUNT	TOTAL
Strategic Initiatives		
Salaries & Benefits		
Services & Supplies	50,000	
Capital		
Other		\$ 50,000
Non-Departmental		
Salaries & Benefits		
Services & Supplies	530,700	
Capital		
Other	620,000	\$ 1,150,700
Debt Service		
Salaries & Benefits		
Services & Supplies		
Capital		
Other - Debt	145,538	\$ 145,538
Transfers		
Salaries & Benefits		
Services & Supplies		
Capital		
Other	1,036,000	\$ 1,036,000
GENERAL FUND TOTAL		\$ 14,023,480
Street CM&R		
Salaries & Benefits	870,192	
Services & Supplies	696,211	
Capital	358,000	
Other - Debt	16,818	\$ 1,941,221
State Highway Improvement		
Salaries & Benefits		
Services & Supplies	74,439	
Capital		
Other		\$ 74,439
Motor Vehicle License Tax		
Salaries & Benefits		
Services & Supplies		
Capital	170,000	
Other		\$ 170,000
Permissive Use Tax		
Salaries & Benefits		
Services & Supplies		
Capital		
Other		\$ -
Drug Law Enforcement		
Salaries & Benefits		
Services & Supplies	1,300	
Capital		
Other		\$ 1,300
Curbs/Gutters/Sidewalks Assmnts.		
Salaries & Benefits		
Services & Supplies	500	
Capital		
Other		\$ 500
Grants		
Salaries & Benefits		
Services & Supplies	353,500	
Capital	864,932	
Other		\$ 1,218,432

FUNDS	AMOUNT	TOTAL
American Rescue Plan Act		
Salaries & Benefits		
Services & Supplies		
Capital		
Other	660,000	\$ 660,000
Enforcement and Education		
Salaries & Benefits		
Services & Supplies	1,500	
Capital		
Other		\$ 1,500
Law Enforcement Trust		
Salaries & Benefits		
Services & Supplies		
Capital	50,000	
Other		\$ 50,000
Red Light Enforcement		
Salaries & Benefits		
Services & Supplies		
Capital		
Other		\$ -
OneOhio Opioid Settlement		
Salaries & Benefits		
Services & Supplies	36,000	
Capital		
Other		\$ 36,000
Street Income Tax		
Salaries & Benefits		
Services & Supplies		
Capital	1,500,000	
Other		\$ 1,500,000
FIRE LEVY		
Fire Administration		
Salaries & Benefits	545,728	
Services & Supplies	188,800	
Capital		
Other		\$ 734,528
Fire Suppression		
Salaries & Benefits	1,918,082	
Services & Supplies	451,750	
Capital	35,000	
Other		\$ 2,404,832
FIRE LEVY TOTAL		\$ 3,139,360
Fire/Ems Capital Levy		
Salaries & Benefits		
Services & Supplies	15,000	
Capital	300,000	
Other - Debt	275,078	\$ 590,078
Rescue Levy		
Salaries & Benefits	2,029,786	
Services & Supplies	310,000	
Capital		
Other - Refunds	4,000	\$ 2,343,786
Debt Retirement		
Salaries & Benefits		
Services & Supplies	3,500	
Capital		
Other - Debt	81,944	\$ 85,444

FUNDS	AMOUNT	TOTAL
General Capital Improvement		
Salaries & Benefits		
Services & Supplies	125,000	
Capital	775,000	
Other		\$ 900,000
Parkland Acquisition		
Salaries & Benefits		
Services & Supplies		
Capital	75,000	
Other - Debt		\$ 75,000
Industrial Park		
Salaries & Benefits		
Services & Supplies	4,300	
Capital		
Other - Debt	156,424	\$ 160,724
Salem Mall Tax Increment		
Salaries & Benefits		
Services & Supplies	4,000	
Capital		
Other - Debt	480,408	\$ 484,408
Water		
Salaries & Benefits	326,128	
Services & Supplies	1,447,438	
Capital	474,932	
Other		
Debt	99,869	
Refunds	11,000	\$ 2,359,367
Sewer		
Salaries & Benefits	318,931	
Services & Supplies	1,066,265	
Capital		
Other		
Debt	46,806	
Refunds		\$ 1,432,002
Refuse Collection		
Salaries & Benefits		
Services & Supplies	1,951,000	
Capital		
Other - Refunds		\$ 1,951,000
Storm Water		
Salaries & Benefits	520,169	
Services & Supplies	459,198	
Capital	250,000	
Other - Refunds		\$ 1,229,367
Community & Cultural Arts Center		
Salaries & Benefits		
Services & Supplies	37,000	
Capital		
Other	1,000	\$ 38,000
Info. Tech. and Self Insurance		
Salaries & Benefits		
Services & Supplies		
Capital		
Other		\$ -
GRAND TOTAL		\$ 34,465,408