

City of Trotwood

3035 Olive Road
Trotwood, Ohio 45426
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Meeting Minutes

Tuesday, November 27, 2018

6:00 PM

Trotwood Community & Cultural Arts Center
4000 Lake Center Drive
Trotwood, OH 45426

City Council Workshop Meeting

Mayor Mary A. McDonald
Vice Mayor Bettye L. Gales
Council Member Charles Ron Vaughn
Council Member Rhonda C. Finley
Council Member Robert L. Kelley, Jr.
Council Member Tyna R. Brown
Council Member Yvette Page
Sandy Riege Fuller, Deputy Clerk of Council

I. Call to Order: Mayor Mary A. McDonald

Mayor McDonald called the meeting to order at 6:05 pm.

II. Pledge of Allegiance**III. Roll Call: Clerk of Council**

Present: 7 - Mayor Mary A. McDonald, Vice Mayor Bettye L. Gales, Councilmember Charles Ron Vaughn, Councilmember Rhonda C. Finley, Councilmember Robert L. Kelley Jr., Councilmember Tyna R. Brown and Councilmember Yvette Page

Staff members: City Manager Quincy E. Pope, Sr., Deputy City Manager Stephanie Kellum, Finance Director Chris Peeples, Assistance Finance Director Julie Kilbarger, Parks & Recreation Project Coordinator Ciara Lewis, Planning & Devm't Director Jun-Han Chen, Fire Chief Rick Haacke, Deputy Fire Chief Brandon Barnett, Police Chief Erik Wilson, Public Works Operations Superintendent Johnny McCluskey and Deputy Clerk of Council Sandy Riege Fuller.

IV. Motion to Approve the Agenda

Mayor McDonald requested a motion. A motion was made by Vice Mayor Gales and second by Ms. Page. Roll Call:

Aye: 7 - Mayor McDonald, Vice Mayor Gales, Councilmember Vaughn, Councilmember Finley, Councilmember Kelley Jr., Councilmember Brown and Councilmember Page

V. Special Presentations and Recognitions

See attachments.

[PR40-18](#)

City Council Budget Workshop Meeting for 2019

Attachments: [2019 Budget Presentation](#)
 [Press release Budget 2018 Meeting](#)

City Manager Quincy Pope presented a balanced proposed FY2019 operating budget for the city. All funds of \$22,928,253 are 2.9% above the 2018 levels. The 2019 general operating fund budget of \$8,234,583 is \$205,143 of 2.6% above the 2018 general fund budget with revenues based on conservative and realistic estimates. Projections in the 2019 property tax collections are anticipated to remain flat with delinquencies overall being overall \$500,000. This dollar amount includes the general fund, street CM&R fund, fire levy fund, EMS levy fund and debt retirement. Our property tax collections is roughly 90%. Income tax revenues are estimated to be flat. The city will need to transfer \$240,000 from the general fund into the Salem Mall TIF District because of under performance. \$82,000 transfer to debt retirement fund for payment of splash pad and TCCAC bonds. The city will not fund the TCIC in 2019. There is \$410,000 for paving roadways. As a result of the above and with the strategic decisions, the city will continue to provide quality services, while allowing the city to modestly grow unencumbered general fund reserves of \$1,524,835. Summary of cost categories are: Staffing and personnel costs \$10,087,430; Capital Outlay \$2,052,365; Capital projects \$289,193; and Debt Service \$1,511,064.

VI. Motion to Adjourn

Mayor McDonald requested a motion to adjourn the meeting at 8:15 p.m. A motion was made by Mr. Kelley and second by Ms. Page. Roll Call:

Aye: 7 - Mayor McDonald, Vice Mayor Gales, Councilmember Vaughn, Councilmember Finley, Councilmember Kelley Jr., Councilmember Brown and Councilmember Page