

City of Trotwood

3035 Olive Road
Trotwood, Ohio 45426
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Meeting Minutes

Monday, November 18, 2019

6:00 PM

**Trotwood Community & Cultural Arts Center
4000 Lake Center Drive, Trotwood, Ohio 45426**

City Council Workshop Meeting

*Mayor Mary A. McDonald
Vice Mayor Bettye L. Gales
Council Member Charles Ron Vaughn
Council Member Rhonda C. Finley
Council Member Robert L. Kelley, Jr.
Council Member Tyna R. Brown
Council Member Yvette Page
Sandy Riege Fuller, Deputy Clerk of Council*

I. Call to Order: Mayor Mary A. McDonald

Mayor McDonald called the meeting to order at 6:00p.m.

II. Pledge of Allegiance**III. Roll Call: Clerk of Council**

Present: 7 - Mayor Mary A. McDonald, Councilmember Bettye L. Gales, Councilmember Charles Ron Vaughn, Councilmember Rhonda C. Finley, Councilmember Robert L. Kelley Jr., Vice Mayor Tyna R. Brown and Councilmember Yvette Page

Staff Members: City Manager Quincy Pope, Deputy City Manager Stephanie Kellum, Finance Director Chris Peebles, Assistant Finance Director Julie Kilbarger, Police Chief Erik Wilson, Fire Chief Rick Haacke, Deputy Fire Chief brandon Barnett, Income Tax Administrator Donna Sue Bowman, Public Works Operations Manager Johnny McClusky, Parks & Recreation Program Coordinator Ciara Lewis and Deputy Clerk of council Sandy Riege Fuller. Visitors, Janet Foote, Dawn Wojcik, Tom Grady, Janice Chinn, Martha Clark, Kathy Walker.

IV. Motion to Approve the Agenda

Mayor McDonald asked for a motion. A motion was made by Vice Mayor Gales and second by Ms. Brown. Roll Call:

Aye: 7 - Mayor McDonald, Councilmember Gales, Councilmember Vaughn, Councilmember Finley, Councilmember Kelley Jr., Vice Mayor Brown and Councilmember Page

V. Presentations[PR52-19](#)

City Council Budget Workshop Meeting - Proposed 2020 Budget

Attachments: [2020 Budget Presentation](#)
[2020 Budget Workshop Pressrelease](#)

City Manager Quincy E. Pope stated, all funds in the operating 2020 budget is \$22,642,095.00 are 1% below the 2019 levels with this figure, the amount proposed to be spent from the city's four core funds that utilize tax dollars to furnish basic ongoing services is \$14,423,963.00 The proposed General Fund budget of \$8,543,753 is \$309,170 or 3.8% above the 2019 General Fund budget. Projections for the 2020 property tax collections are anticipated to decrease by about 6% due to the devastation caused by the 2019 Memorial Day tornadoes. City Manager reported that the 2020 Budget is balanced. Attached are the various departmental submissions.

VI. Motion to Adjourn

Mayor McDonald asked for a motion. A motion was made by Ms. Brown to adjourn at 6:35 pm and second by Vice Mayor Gales. Roll Call:

Aye: 7 - Mayor McDonald, Councilmember Gales, Councilmember Vaughn, Councilmember Finley, Councilmember Kelley Jr., Vice Mayor Brown and Councilmember Page