

City of Trotwood

3035 Olive Road
Trotwood, Ohio 45426
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Meeting Minutes

Monday, November 16, 2020

6:00 PM

**Trotwood Community and Cultural Arts Center
4000 Lake Center Drive, Trotwood, Ohio 45426**

City Council Workshop Meeting

*Mayor Mary A. McDonald
Vice Mayor Tyna R. Brown
Councilmember Charles Ron Vaughn
Councilmember Rhonda C. Finley
Councilmember Robert L. Kelley, Jr.
Councilmember Yvette Page
Councilmember Bettye L. Gales
Clerk of Council Kara Landis*

I. Call to Order: Mayor Mary A. McDonald

Mayor McDonald called the meeting to order at 6:00 p.m.

II. Pledge of Allegiance

Mayor McDonald led the Pledge of Allegiance.

III. Roll Call: Clerk of Council

Clerk Landis took Roll Call.

Present: 7 - Mayor Mary A. McDonald, Vice Mayor Tyna R. Brown, Councilmember Charles Ron Vaughn, Councilmember Bettye L. Gales, Councilmember Rhonda C. Finley, Councilmember Robert L. Kelley Jr. and Councilmember Yvette Page

Staff Members: City Manager Quincy Pope, Clerk of Council Kara Landis, Deputy City Manager Stephanie Kellum, Finance Director Chris Peeples, Assistant Finance Director Julie Kilbarger, Police Chief Erik Wilson, Deputy Police Chief Mark Ecton, Fire Chief Richard Haacke, Deputy Fire Chief Brandon Barnett, Planning and Development Director Jung-Han Chen, Operations Supervisor Johnny McCluskey, Parks and Recreation Specialist Ciara Lewis, Income Tax Supervisor Sue Bowman, and Assistant to the City Manager Cheryl Wheeler.

IV. Motion to Approve the Agenda

Mayor McDonald requested a Motion on this item. A Motion was made by Councilmember Gales, seconded by Vice Mayor Brown, to Approve the Agenda. The Motion carried by the following vote:

Aye: 7 - Mayor McDonald, Vice Mayor Brown, Councilmember Vaughn, Councilmember Gales, Councilmember Finley, Councilmember Kelley Jr. and Councilmember Page

V. Presentation

[PR19-20](#)

Presentation of the 2021 Proposed Budget

Attachments: [PR19-20 2021 Budget Presentation](#)

City Manager Quincy Pope introduced the proposed FY 2021 All Funds Operating Budget stating the proposed funding levels of \$25,753,976 are \$3,111,881, or 13.7%, above the 2020 levels. The proposed 2021 General Fund Budget of \$8,707,256 is \$163,503, or 1/9%, above the 2020 General Fund Budget.

City Manager Pope reviewed the details of the Expenditure and Revenue Budgets Chart from the attached Presentation and commented that our continued approach to sound fiscal budgeting will help ensure long-term financial sustainability and position the City to move forward.

City Manager Pope stated the City has maintained its Reserve Funds despite the continued recovery efforts from the 2019 Memorial Day tornado and without contemplating a single layoff or furlough. The City's financial position, while challenged, remains strong.

City Manager Pope concluded his opening remarks with the observation that the proposed FY 2021 General Fund Budget reflects City Council's commitment to making positive gains on Trotwood's highest priorities, including providing quality municipal services to Trotwood citizens.

Department Directors then reviewed their respective proposed 2021 Budget, as shown in the attached Presentation. Presenters included Police Chief Erik Wilson, Fire Chief Richard Haacke, Operations Supervisor Johnny McCluskey, Finance Director Chris Peoples, Assistant Finance Director Julie Kilbarger, Planning and Development Director Jung-Han Chen, Parks and Recreation Specialist Ciara Lewis, City Manager Quincy Pope, and Mayor McDonald.

VI. Motion to Adjourn

Mayor McDonald requested a Motion on this item. A Motion was made by Councilmember Page, seconded by Vice Mayor Brown, to Adjourn the meeting. Councilmembers were All In Favor to Adjourn the meeting at 7:10 p.m.